

updated November 2017

PENDING APPROVAL AT CORPORATE PROGRAMME BOARD ON 23.11.17

THEME	No	Project Title	CPO Involvement?	Links to which Strategies	Lead Officer	Sponsor	Individual Projects underway	Governance Arrangements in Place	Member involvement (other than normal PH briefings)	Objectives Clear	Timeframe Clear	Risk Management Arrangements	Potential for delivery of savings?	Assessment of Current Position	Notes for Project Board
SERVICE TRANSFORMATION															
TRANSFORMING SERVICES	1	New Ways of Working Service Transformation Reviews Tranche 1 (Planning & Development)		Medium Term Financial Strategy	David Lowe/Linda Pye	Nick Carter	Yes	Corporate Programme Board	Yes	Yes	Apr - Oct 2017	Green	to be determined	Amber	Running slightly behind
TRANSFORMING SERVICES	1a	New Ways of Working Service Transformation Reviews Tranche 1 (Education)		Medium Term Financial Strategy	David Lowe/Adrian Slaughter	Nick Carter	Yes	Corporate Programme Board	Yes	Yes	Apr - Oct 2017	Green	to be determined	Amber	Running slightly behind
TRANSFORMING SERVICES	2	New Ways of Working Service Transformation Reviews Tranche 2 (Public Protection & Culture)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Oct 2017 - April 2018	to be determined	to be determined	Yet to commence	
TRANSFORMING SERVICES	2a	New Ways of Working Service Transformation Reviews Tranche 5 (Finance & Property)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	3	New Ways of Working Service Transformation Reviews Tranche 3 (Adult Social Care)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr 2018 - Oct 2018	to be determined	to be determined		
TRANSFORMING SERVICES	3a	New Ways of Working Service Transformation Reviews Tranche 3 (Highways & Transport)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr 2018 - Oct 2018				
TRANSFORMING SERVICES	4	New Ways of Working Service Transformation Reviews Tranche 4 (Public Health & Wellbeing)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Oct 2018 - Apr 201	to be determined	to be determined		
TRANSFORMING SERVICES	4a	New Ways of Working Service Transformation Reviews Tranche 4 (Safeguarding & Protection)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Oct 2018 - Apr 201				
TRANSFORMING SERVICES	5	New Ways of Working Service Transformation Reviews Tranche 5 ( Strategic Support)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr - 2019 - Oct 2019	to be determined	to be determined		
TRANSFORMING SERVICES	5a	New Ways of Working Service Transformation Reviews Tranche 2 (Children & Family Services)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Oct 2017 - April 2018			Yet to commence	
TRANSFORMING SERVICES	5b	New Ways of Working Service Transformation Reviews Tranche 5 (ICT & Customer Services)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	6	New Ways of Working Service Transformation Reviews Tranche 6 (Human Resources/Legal Services/Commissioning)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr - 2019 - Oct 2019	to be determined	to be determined		
TRANSFORMING SERVICES	6a	New Ways of Working Service Transformation Reviews Tranche 6 (Human Resources/Legal)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	6b	New Ways of Working Service Transformation Reviews Tranche 6 (Commissioning)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	7	Financial Challenge Reviews - Phase 2		Medium Term Financial Strategy	David Lowe	Nick Carter	Yes	Budget Board	Budget Board	Yes	Nov 2017-Apr 2018	not applicable	Yes	Green	
TRANSFORMING SERVICES	8	Corporate Digitisation Enablers		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme Board.	Yes	Yes	Yes	Green	Yes	Amber	
TRANSFORMING SERVICES	8a	Bookings		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme Board.	Yes	Yes					
TRANSFORMING SERVICES	8b	Waste		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme Board.	Yes	Yes					
TRANSFORMING SERVICES	8c	Courses		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme Board.	Yes	Yes					
TRANSFORMING SERVICES	9	WasteSavings Project		MTFS	Melanie Best/Jackie Ward/ new tech PM appointed	John Ashworth/ Dominic Boeck	Yes	Waste Steering Group/Corporate Programme Board	Yes (Cllr Boeck)	Yes	March - Dec 2019	Yes	Yes	Green	Financial targets changed, Green Waste being brought forward. External Technical PM appointed.
STRATEGIC TRANSFORMATION	10	Shared Services (Legal)		MTFS	Sarah Clarke/Bracknell/Katie ?	Nick Carter	Yes	Corporate Board/Council	Yes	Yes	April 2018 Business case due. Implementation from December.	Yes	Yes	Amber	A dedicated project manager for this commissioned jointly by WBC and BFC. Report to Chair (Nick Carter) of the newly established Project
STRATEGIC TRANSFORMATION	11	Shared Services (Emergency Planning)		MTFS	Carolyn Richardson	Nick Carter	Yes	Corporate Board/Council	Yes	Yes	1st April 2018		Yes?		Service (it is 3 of the Berks UAs not 6). Legal documentation will be signed off by the end of October. Move into

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COMMERCIALISATION	15	Residential Property (Fountain Gardens)		Housing Strategy and Homelessness Strategy	Gary Lugg	John Ashworth/	Yes	Cross Service working group established to take ownership of this item	No	Yes	Yes	to be determined	No	Amber	May update - due to lack of resource in Planning and Housing this project is no hold for 18 months. Recommend removal from Programme as non active.
COMMERCIALISATION	16	Trading with schools and academies		TBC	June Graves	TBA	Yes	Corporate Programme Board	Not yet	Not yet	Not yet	not applicable at this stage	Potential for delivery of savings and generating new income streams	Amber	
WORKFORCE PROJECTS															
WORKFORCE PROJECTS	18	Apprenticeship Levy		Savings	Rob O'Reilly/Mel James	TBA	Yes	Corporate Programme Board	TBA	Yes	April 2017-2019 (review in April 2018)	Green		Green	

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