updated November 2017

PENDING APPROVAL AT CORPORATE PROGRAMME BOARD ON 23.11.17

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	No Project Title	CPO Involvement?	Links to which Strategies	Lead Officer	Sponsor	Individual Projects underway	Governance Arrangements in Place	Member involvement (other than normal PH briefings)	Objectives Clear	Timeframe Clear	Risk Management Arrangements	Potential for delivery of savings?	Assessment of Current	Notes for Project Board
SERVICE TRANSFORMATIO	N													
TRANSFORMING SERVICES	New Ways of Working Service Transformation Reviews Tranche 1 (Planning & Development)		Medium Term Financial Strategy	David Lowe/Linda Pye	Nick Carter	Yes	Corporate Programme Board	Yes	Yes	Apr - Oct 2017	Green	to be determined	Amber	Running slightly behind
TRANSFORMING SERVICES	1a New Ways of Working Service Transformation Reviews Tranche 1 (Education)		Medium Term Financial Strategy	David Lowe/Adrian Slaughter	Nick Carter	Yes	Corporate Programme Board	Yes	Yes	Apr - Oct 2017	Green	to be determined	Amber	Running slightly behind
RANSFORMING SERVICES	New Ways of Working Service Transformation 2 Reviews Tranche 2 (Public Protection & Culture)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Oct 2017 - April 2018	to be determined	to be determined	Yet to commence	
FRANSFORMING SERVICES	2a New Ways of Working Service Transformation Reviews Tranche 5 (Finance & Property)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	New Ways of Working Service Transformation Reviews Tranche 3 (Adult Social Care)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr 2018 - Oct 2018	to be determined	to be determined		
FRANSFORMING SERVICES	3a New Ways of Working Service Transformation Reviews Tranche 3 (Highways & Transport)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr 2018 - Oct 2018				
TRANSFORMING SERVICES	4 New Ways of Working Service Transformation Reviews Tranche 4 (Public Health & Wellbeing)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Oct 2018 - Apr 201	to be determined	to be determined		
TRANSFORMING SERVICES	4a New Ways of Working Service Transformation Reviews Tranche 4 (Safeguarding & Protection)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Oct 2018 - Apr 201				
TRANSFORMING SERVICES	New Ways of Working Service Transformation Reviews Tranche 5 (Strategic Support)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr - 2019 - Oct 2019	to be determined	to be determined		
TRANSFORMING SERVICES	5a New Ways of Working Service Transformation Reviews Tranche 2 (Children & Family Services)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Oct 2017 - April 2018			Yet to commence	
TRANSFORMING SERVICES	5b New Ways of Working Service Transformation Reviews Tranche 5 (ICT & Customer Services)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	New Ways of Working Service Transformation 6 Reviews Tranche 6 (Human Resources/Legal Services/Commissioning)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board	Yes	Not yet	Apr - 2019 - Oct 2019	to be determined	to be determined		
FRANSFORMING SERVICES	6a New Ways of Working Service Transformation Reviews Tranche 6 (Human Resources/Legal)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
TRANSFORMING SERVICES	6b New Ways of Working Service Transformation Reviews Tranche 6 (Commissioning)		Medium Term Financial Strategy	David Lowe	Nick Carter	to be agreed	Corporate Programme Board			Apr - 2019 - Oct 2019				
FRANSFORMING SERVICES	7 Financial Challenge Reviews - Phase 2		Medium Term Financial Strategy	David Lowe	Nick Carter	Yes	Budget Board	Budget Board	Yes	Nov 2017-Apr 2018	not applicable	Yes	Green	
RANSFORMING SERVICES	8 Corporate Digitisation Enablers		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme Board.	Yes	Yes	Yes	Green	Yes	Amber	
FRANSFORMING SERVICES	8a Bookings		Council Plan	Phil Rumens	Nick Carter	Yes	Customer First Programme		Yes					
FRANSFORMING SERVICES	8b Waste		Council Plan	Phil Rumens		Yes	Board. Customer First Programme	Yes	Yes					
TRANSFORMING SERVICES	8c Courses		Council Plan	Phil Rumens	Nick Carter	Yes	Board. Customer First Programme	Yes	Yes					
TRANSFORMING SERVICES	9 WasteSavings Project		MTFS	Melanie Best/Jackie Ward/ new tech PM appointed	Nick Carter John Ashworth/ Dominic Boeck	Yes	Board. Waste Steering Group/Corporate Programme Board	Yes (Cllr Boeck)	Yes	March - Dec 2019	Yes	Yes	Green	Financial targets changed, Green Was being brought forward. External Technical PM appointed.
STRATEGIC TRANSFORMATION	10 Shared Services (Legal)		MTFS	Sarah Clarke/Bracknell/Kati e ?	Nick Carter	Yes	Corporate Board/Council	Yes	Yes	April 2018 Business case due. Implementation from December.	Yes	Yes	Amber	A dedicated project manager for this commissioned jointl by WBC and BFC. Report to Chair (Nicl Carter) of the newly established Project
STRATEGIC TRANSFORMATION	11 Shared Services (Emergency Planning)		MTFS	Carolyn Richardson	Nick Carter	Yes	Corporate Board/Council	Yes	Yes	1st April 2018		Yes?		Service (it is 3 of the Berks UAs not 6). Le documentation will signed off by the end of October. Move in

ТНЕМЕ	No Project Title	CPO Involvement?	Links to which	Lead Officer	Snonco	Individual Projects underway	Governance Arrangements in Place	Member involvement (other than normal PH briefings)	Objectives Clean	Timeframe Clear	Risk Management Arrangements	Potential for delivery of savings?	Assessment of Current	Notes for Project
COMMERCIALISATION	15 Residential Property (Fountain Gardens)	involvement:	Housing Strategy and Homelessness Strategy	Gary Lugg	John Ashworth/	Yes	Cross Service working group established to take ownership of this item		Yes	Yes	to be determined	No		May update - due to lack of resource in Planning and Housing this project is no hold for 18 months. Recommend removal from Programme as non active.
COMMERCIALISATION	16 Trading with schools and academies		ТВС	June Graves	ТВА	Yes	Corporate Programme Board	Not yet	Not yet	Not yet	not applicable at this stage	Potential for delivery o savings and generating new income streams		
WORKFORCE PROJECTS														
WORKFORCE PROJECTS	18 Apprenticeship Levy		Savings	Rob O'Reilly/Mel James	ТВА	Yes	Corporate Programme Board	ТВА	Yes	April 2017-2019 (review in April 2018)	Green		Green	
NEW LEGISLATION PREPARAT	TION	7												
NEW LEGISLATION PREPARATION	19 General Data Protection Regulations (GDPR)		Legislation	Rob O'Reilly/James Gore	Nick Carter	Yes	Corporate Programme Board	ТВА	Yes	25th May 2018	Green	No	Green	ROR update for 01.11.17 - on target.
NEW LEGISLATION PREPARATION	Homelessness Act	Yes	Legislation		Nick Carter									
TRANSFORMING SERVICES	21 Demand Management - ICT			Kevin Griffin	Nick Carter	Yes	Resources SMT	No	Yes	Conclude August 2017	not applicable at this stage	No	Amber	Running behind schedule at present due to resource issues
INFRASTRUCTURE	22 Major Infrastructure Project - Sandleford		Core Strategy Development Plan and Local Plan	Gary Rayner	John Ashworth	Yes	Normal council decision making process	Yes	Yes	Not yet	to be determined	No	Amber	Update requested
INFRASTRUCTURE	23 Major Infrastructure Project - Grazeley		Core Strategy Development Plan and Local Plan	Bryan Lyttle	John Ashworth	Yes	Normal council decision making process	Yes	Yes	Not yet	to be determined	No	Amber	Update requested
INFRASTRUCTURE	lmproved Infrastructure - regeneration- Waterside Centre		Core Strategy Development Plan and Local Plan	Bill Bagnell	Nick Carter	No	Progress appears dependent upon resolving the Waterside Centre issue.		Yes	No	to be determined	No	Amber	
INFRASTRUCTURE	25 Improved Infrastructure - regeneration - Market Street	t	Core Strategy Development Plan and Local Plan	Bill Bagnell	Nick Carter	No	Monthly control/liaison project steering group meetings. Newbury Town Centre task Group is kept updated on progress.	Yes	Yes	No	to be determined	No	Amber	
INFRASTRUCTURE	26 Improved Infrastructure - Berkshire Superfast Broadband - now split into two phases	No		Richard ??	Nick Carter	Yes	Pan-Berkshire Projects Board (chaired by West Berkshire Chief Executive). Monthly meetings take place between the project team and the key supplier	Yes	Yes	April 2018 phase 2 April 2020 Phase 3	Project Risk Register	No	Green	
INFRASTRUCTURE	London Road	No					supplier							
COUNCIL STRATEGY/VISION 2036	West Berkshire 2036		Vision 2036	Nick Carter	Graham Jones	Yes		Yes	Yes	Yes				Project Brief presented to Corporate Programme Board for 23.11 recommended aceptance
COUNCIL STRATEGY/VISION 2036	28 One Public Estate		Vision 2036	Richard Turner	Nick Carter	Yes	Normal council decision making process	Yes	Yes	Not yet	to be determined	Yes	Amber	Update requested
COUNCIL STRATEGY/VISION 2036	Hungerford Fire Station (complete)		Vision 2036	Richard Turner	Nick Carter	Yes	Normal council decision making process							
COUNCIL STRATEGY/VISION 2036	Bayer Building		Vision 2036	Richard Turner	Nick Carter	Yes	Normal council decision making process							
COUNCIL STRATEGY/VISION 2036	Newbury Place Review - agencies		Vision 2036	Richard Turner	Nick Carter	Yes	Normal council decision making process							
TRANSFORMATION	Health & Social Care Integration TO BE SPLIT OUT BY NC		Health & Wellbeing Strategy and Joint Strategic Needs Assessment	Tandra Forster		Yes	Health & Wellbeing Board & Berkshire West 10 Integration Board.	1 Yes - HWB	Yes	Yes	Programme Risk Register in place	No but may help manage demand	Green	
PENDING CORPORATE PROGRAMME	GOVERNANCE PROCESS		1	1	1	_1	ı		1					
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To be discussed:
London Road P

Homelessness Act

Project Brief expected for January 2018 and therefore inclusion in the next iteration of the Corporate Programme Board.

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			СРО	Links to which			Individual Projects		involvement (other			Risk Management	Potential for delivery	Assessment of Current	Notes for Project
THEME	No	Project Title	Involvement?	Strategies	Lead Officer	Sponsor	underway	Place	briefings)	Objectives Clear	Timeframe Clear	Arrangements	of savings?	Position	Board
Dragon's Den	Going	Going to the Corporate Programme Board on 23rd November 2017.													
Demand Management Analytics	Curre	ntly an idea for future development													